

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM ENGG

1	Name of the College/Institute: PIMPRI CHINCHWAD EDUCATION TRUST'S PIMPRI CHINCHWAD COLLEGE OF ENGINEERING AND RESEARCH, RAVET Code: EN6822 Stream: ENGG Year: 2024-25 Location: Plot No. B, Survey No.110(P), Laxmi Nagar, Ravet. Pune 412101		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved Approved Approved Approved Approved	114500 110000 110000 110000 103000
	b) Fee Proposed by College for AY 2024-25		Proposal Status Y Proposed fee for 2024-25 137786 Rs.
	C) Year of recognition by respective council/Government :		2014
3.	Whether undertaking on stamp paper submitted reg. refund?		Y
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	98502372	63264
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	456500	293
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	98958872	63557
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2022-23	43937720	28219
4.2.1	a) Less income	0	
	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	142896592	91777
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (2857932) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	142896592	91777
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	14289659	9178
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	6558954	4213
4.3	Usage charge for building - Regular / First Shift Rs. 7500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 2000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	9900000	7500
	Usage charge for building - Second Shift Rs. 3750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	12905745	8289
4.5	Total of (4.2.2.2 to 4.4)	186550950	119814
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	1320	
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift	1557	
	Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	1557	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	119814	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	119814	
4.10	Development fee (10% of 4.9.1)	11981	
4.10.1	Total fee (4.9.1 + 4.10)	131795	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A++(5991) / NBA Courses - 4792(80%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 5991	7788	

	Ph.D Holder - 35% - Add = 599 Research Publications in international journals & Patents - 5.77 per faculty per year - Add = 599 Placement of students - 80% - Add = 599	
4.10.3	Total Development Fee (4.10 + 4.10.2-(19769)) or Limited 15% of Tuition Fee(4.9.1- (17972)) whichever is less.	17972
4.10.4	Total Fee (4.9.1 + 4.10.3)	137786
<p>Date _____</p> <p>Place _____</p> <p style="text-align: center;">DTE Code- EN6822</p> <p style="text-align: right;">  PRINCIPAL PIMPRI CHINCHWAD COLLEGE OF ENGINEERING AND RESEARCH Sector No. 110(P), Gat No. 1, Ravet Haveli, Pune - 412 101 </p> <p>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. _____</p> <p style="text-align: center;">FOR OFFICE USE ONLY</p> <p>Date _____</p> <p>Disallowance:- 1) 2) 3) 4)</p> <p>Prepared by: _____</p> <p>Checked by (Chartered Accountant) _____</p> <div style="text-align: right;">   </div>		